

**ZULUFADDER NORWAY AND SOUTH AFRICA
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2018**

	2018	2017
ASSETS		
NON CURRENT ASSETS		
Plant and equipment	98472	39 251
CURRENT ASSETS		
	1687466	1 998 996
TOTAL ASSETS	<u>kr 1 785 938</u>	<u>kr 2 038 247</u>
FUND ACCOUNTS AND LIABILITIES		
GENERAL FUND		
Accumulated funds	1,129,348	1,377,422
OTHER FUND ACCOUNTS		
	493,520	655,945
CURRENT LIABILITIES		
	163,067	4,880
TOTAL FUND ACCOUNTS AND LIABILITIES	<u>kr 1 785 935</u>	<u>kr 2 038 247</u>

**ZULUFADDER NORWAY AND SOUTH AFRICA
CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
INCOME	5 522 576	5 404 372
Crafts	204 263	395 019
Donations	2 168 403	1 725 295
Interest	7 763	18 027
Sponsorship	2 960 263	3 070 580
Sundry	181 884	195 451
EXPENSES	4 719 998	4 929 946
Administration	1 121 133	1 181 990
Co Schedule	2 265 053	2 674 064
Crafts	325 718	428 358
General	253 844	281 019
Prø Schedule	750 086	364 515
Volunteers	4 164	
Surplus before distributions	802 578	474 426
Distributions	552 448	374 825
SURPLUS	<u>kr 250 130</u>	<u>kr 99 601</u>

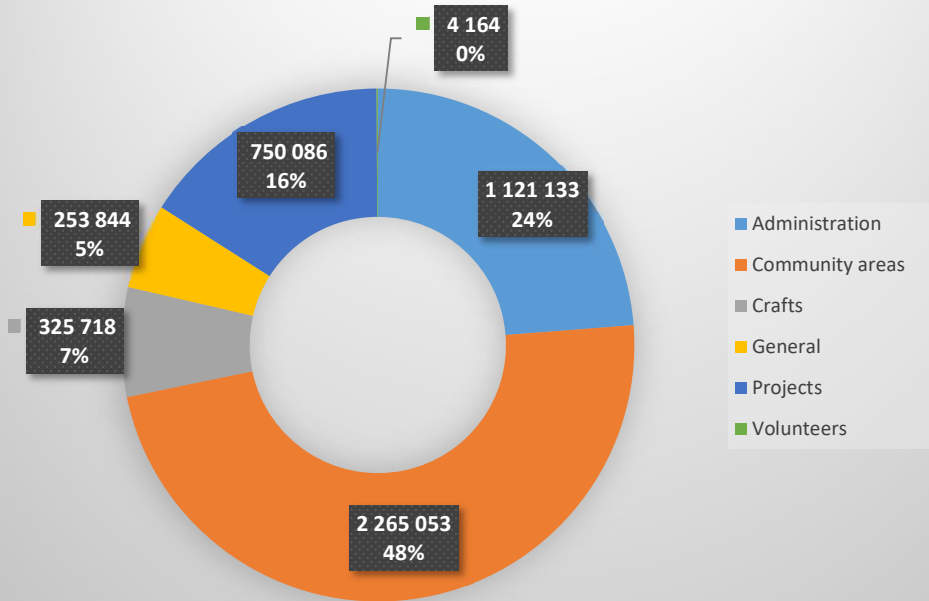
**ZULUFADDER NORWAY AND SOUTH AFRICA
COMMUNITY AREA EXPENSES
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
Building and maintenance	33 759	88 281
Education	60 542	213 303
Health	1 724	9 361
Nutrition	1 104 947	1 239 945
Office and general expenses	99 481	195 139
Staff cost	925 302	894 705
Transport	39 298	33 331
	<u>kr 2 265 053</u>	<u>kr 2 674 065</u>

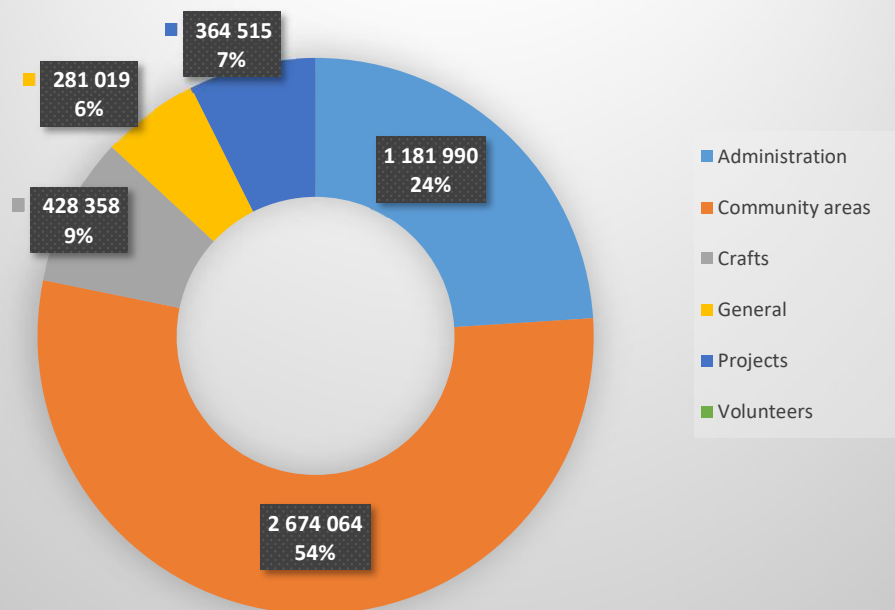
**ZULUFADDER NORWAY AND SOUTH AFRICA
PROJECT EXPENSES
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
Hostel income	-	(1 000 271)
Education	692 775	395 724
House building	52 423	175 500
	<u>kr 745 198</u>	<u>(kr 429 047)</u>

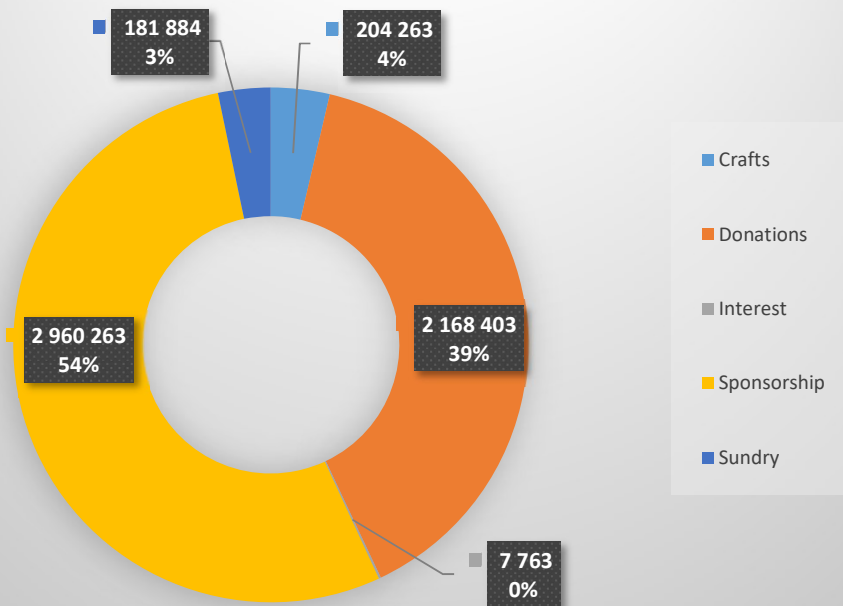
ZULUFADDER NORWAY AND SOUTH AFRICA 2018 CONSOLIDATED EXPENSES (KRONE)



ZULUFADDER NORWAY AND SOUTH AFRICA 2017 CONSOLIDATED EXPENSES (KRONE)



ZULUFADDER NORWAY AND SOUTH AFRICA 2018 CONSOLIDATED INCOME (KRONE)



ZULUFADDER NORWAY AND SOUTH AFRICA 2017 CONSOLIDATED INCOME (KRONE)

